

Bardwell Parish Council
Significant Variances
BDO Annual Return Year ending 31 March 2016

Explanation of Significant Variances:

Where the variance is plus or minus 10% (and this equates to plus or minus £100)

Box No	£	Reason		
Box 2 Annual Precept				
2015/2016	£	9,001	2015/16 Increase: £846.00 due to the ongoing reduction in the Parish Revenue Support and Local Council Tax Support grants, which are being phased out, together with the need to retain existing services without drawing excessively on reserves. The annual parish council tax element of a band D property in Bardwell for 2015/16 was £31.58. This equated to an annual increase of £3.30 per band D household.	
2014/2015	£	8,155		
Increase	£	846		
<i>For information: Parish Revenue Support & Local Council Tax Grants:</i>				
2014/15 = £1,419				
2015/16 = £1,028				
Box 3 Total other receipts				
2015/16	£	3,313	2015/16 Decrease £16,222 substantially due to grants received during 2014/15 - detailed below - along with other individual 'items' not repeated during 2015/16	
2014/15	£	19,535		
Decrease	£	16,222		
			Reduction in PRS and LCT Grants	£ 391.00
			Grants received re football goals	£ 1,200.00
			Grants towards additional land/playing field	£ 10,829.43
			Grant/donations towards defibrillator cabinet	£ 751.00
			Contribution to planning consultant's fees from Stanton Parish Council	£ 700.00
			VAT refund 2014/15	£ 2,064.08
			Bardwell Village News advertising income higher during 2014/15	£ 235.00
			Credits from Barclays Bank and AON	£ 53.08
			Bank interest received 2014/15 lower than 2015/16	£ (1.53)
				£ 16,222.06
Box 6 All other payments				
2015/16	£	6,941	2015/16 Decrease £15,649 - Significant payments during 2014/15 were directly related to grants received from other sources as detailed above, but were not repeated during 2015/16. The cumulative effect of those outgoings plus other 'one off' purchases/payments along with smaller differences in other payments between the years resulted in a significant decrease in 'All other payments' during 2015/16. Precise details are given below.	
2014/15	£	22,590		
Decrease	£	15,649		
			2014/15 - Purchase of football goals	£ 2,597.49
			2014/15 - Playing field - land purchase fees	£ 10,618.37
			2014/15- Planning Consultancy fees	£ 1,400.00
			2014/15 - Purchase of defibrillator cabinet	£ 948.00
			2014/15 - Village Hall Hire (additional use)	£ 36.00
			2014/15 - Training (Neighbourhood planning)	£ 108.90
			2014/15 - Printing and Stationery costs (re appeal hearing)	£ 150.81
			2014/15 - Landscaping/School lane parking scheme	£ 500.00
			2014/15 - Purchase of additional dogbin	£ 226.42
			2014/15 - Purchase of Jubilee Bench	£ 365.00
			2014/15- misc purchases -under £100 - digitised old Bardwell photos	£ 78.25
			subtotal	£ 17,029.24
			2015/16 - Village news costs higher than 2014/15	£ (107.29)
			2015/16 - Haward Horological Church Clock Service - higher than 2014/15	£ (20.00)
			2015/16 - Section 137 payments increased	£ (120.00)
			2015/16 - Subscriptions (£38 Suffolk Wildlife Trust/£7 SALC increase)	£ (45.00)
			2015/16 - Planning Application for Parish Field (not applicable 14/15)	£ (192.50)
			2015/16 - Misc purchases over £100 Bench Plaques not applicable 14/15	£ (122.04)
			2015/16 - Lighting for MUGA/Playing field (not applicable 14/15)	£ (773.23)
			Total	£ 15,649.18